

<b>PROJECT #</b>	<b>SDC0900000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Rod Steitzer

DESCRIPTION/JUSTIFICATION
Reconstruct ditch line along the west side of 90th Avenue NE and abandon a culvert crossing along 90th Avenue NE. Abandon a storm drainage channel and replace a catch basin and culvert crossing along NE 117th Place. Stabilize a drainage swale with rip-rap below the culvert crossing along NE 117th Place. Install catch basins and 12-inch storm drainage pipe along 90th Avenue NE and edge grind and overlay 500 feet of roadway with a thickened edge. Upsize a 12-inch culvert crossing to a 24-inch culvert along NE 117th Place.

Project title changed to add "Conveyance" as a result of combining of SDC0900000 & SDC0990000 to a single project due to close physical proximity & resultant economies of scale; SDC0990000 is deleted. Project moved from 2020-2021 to 2021-2022 based on 2018 reprioritization of the Surface Water Master Plan criteria. Total project costs changed from \$333,000 to \$853,000 due to updated cost estimate including added Critical Areas Ordinance and Surface Water Design Manual requirements, and escalation

[illegible]

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

<b>PROJECT #</b>	<b>SDC0900000</b>
<b>DEPARTMENT</b>	Public Works
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<b>PROJECT TITLE</b>	GOAT HILL DRAINAGE DITCH CONVEYANCE & CHANNEL STABILIZATION
<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>During construction of this project, adjacent property owners and motorists will be impacted by construction equipment and possible traffic detours.</i>
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements to surface water quality will have a significantly positive environmental effect.</i>
Responds to an urgent need or opportunity	<i>This project is identified as a high priority in the Surface Water Master Plan.</i>
Feasibility, including public support and project readiness	<i>During the design development, community involvement will be addressed. Permitting and environmental issues will be addressed during design.</i>
Conforms to legal or contractual obligations	<i>Projects will be designed and constructed per professional and legal guidelines.</i>
Responds to state and/or federal mandate	<i>Supports City National Pollutant Discharge Elimination System (NPDES) Phase II permit compliance.</i>
Benefits to other capital projects	<i>To be determined.</i>
Implications of deferring the project	<i>Continued degradation of surface water.</i>
<b>CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>Finn Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.